

Southern Tier Library System  
**EXECUTIVE SUMMARY – January 2012**

**Carnegie Corporation gives \$5 million to NY libraries Brooklyn, Queens and New York Public Library:**

"There is no greater expression of democracy than a library and no stronger signifier of the potential of our nation to succeed in today's challenging times," said *Carnegie Corporation president Vartan Gregorian, "Carnegie Corporation is proud to support New York City's libraries, which embody Andrew Carnegie's deep belief in the power of books and learning to change the world."*

<http://www.sagenonprofit.com/Newsroom/IndustryDetails?title=Carnegie-Corporation-gives-%245-million-to-NY-libraries&id=9cf69cea-238a-4c86-8a0a-fc941fd47214>

**2012 STLS Cataloging and Processing Fees:** Thirty-five STLS members have signed up to have the System process their books in 2012. Twenty members requested that STLS process audio-visual materials. In 2012 book processing fees increase to \$.75 per item; audio-visual processing fees continue at \$.50 per item. Estimated 2012 revenue from fees is \$21,500.

**Circulation of Digital Books explodes:** “As gifts of tablet computers, smart phones and other devices spiked nationwide around the holidays, local libraries have seen an increase in demand for electronic books, or e-Books. About 6.8 million tablets and smart phones using Apple's iOS or Google's Android operating systems were activated Christmas Day, according to Flurry Analytics, a firm that analyzes the devices and their activity. Nearly 90 percent of the electronic books in the Southern Tier Library System's catalog, available to residents of Chemung, Schuyler, Steuben, Yates and Allegany counties, were checked out as of Friday.” Star Gazette, January 1, 2012

<b>Finances:</b>	Expenditures to date: 92%	Budget Year: 100%
	Revenue Received to date: 116%	
	Cash Reserve: December \$993,371	November \$1,193,575

<b>Items Processed:</b>	Items in: 2,997	Items out: 3,228
	Backlog this month: 62	Last Month: 38

<b>Cataloged:</b>	New Titles Added: 1,582	Last Month: 1,768
	MARC records withdrawn: 0	Last Month: 0

<b>Processing Fees:</b>	Books: 1,744	\$ 872	2011 Total: \$15,546
	Audio-Visual: 245	\$ 114	

**Interlibrary Loan:** requests filled from outside STLS: December: NA Last Month: 113  
 Holds filled from STLS collections December: 132 Last Month: 155

**Cataloging and Processing** – contacts with members: 11

**Consultant Services – brief descriptions of contacts with members:**

**Outreach Services Typical Contacts:** consultation and training in developing library services/programs for coordinated outreach populations, services to state and county correctional facilities, adult care, and other area residential facilities; grant development and implementation; delivery service, rotating collections of large print, adult popular fiction, audio books, and videos/DVDs; holds for STLS materials, multi-media kits.

**Correctional Facility Contacts:** consultation and collection development assistance in serving inmate populations, obtaining loans from local STLS libraries, and forwarding requests on behalf of those libraries.

**Information Technology Typical Contacts:** training and troubleshooting Sirsi Unicorn procedures and policies, telecommunications issues, consultation on technology issues, questions from library patrons on using STARCcat, PC anti-virus and spyware protection, new PC setups and software installation.

**Interlibrary Loan Typical Contacts:** training, overdue materials, requests for additional information in order to clarify requests, procedures in placing interloan requests, procedures for ALA ILL requests sent directly to a member library, interloan policies, bills for lost materials.

**Technical Services:** cataloging library materials, importing and revising appropriate records from other databases, training members and troubleshooting records entered in the regional online database, physical processing of library materials.

**Youth Services Contacts:** consultation, research and training on a wide variety of library services to youth ages 0-18—, materials selection, library policies, programming ideas and aids, national and local children’s literature related events and promotions, cooperation between member libraries, local education opportunities.

**STLS Revenue and Expenses**

	<b>Year to Date 12/31/2011</b>	
	<b>Revenues</b>	<b>Expenses</b>
01 - Administration	\$997,159.66	\$338,060.56
05 - Adult Services		
10 - Automation	\$329,063.47	\$328,785.05
15 - Delivery		\$119,122.29
20 - Interloan		\$47,400.33
25 - LSTA Grants	\$18,000.00	\$17,599.25
30 - Member Services		\$77,956.47
35 - Other Grants	\$210,951.20	\$224,260.94
40 - Outreach	\$180,694.88	\$88,086.79
45 - Technical Services	\$16,700.35	\$140,386.27
50 - Youth Services		\$37,738.83
55 - Pass Through	\$653,784.01	\$651,673.62
<b>Totals</b>	<b>\$2,406,353.57</b>	<b>\$2,071,070.40</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$335,283.17</b>

### **Visits to Member Libraries**

Dundee – Assisted the acting director with a STARCat/Workflows question  
(Shelley MacFeiggan)

### **Other Activities**

Shelley MacFeiggan and Cataloging and Processing staff:

- Cataloged and processed 112 new items for STLS collections; added 33 records for downloadable audios and eBooks
- Placed 2012 standing orders for audio books with Recorded Books and Books on Tape. Also ordered titles from Midwest Tapes

### **Director's Visits and Meetings Attended**

December

23/26 Holiday

28 Met with STLS Administration Committee, Horseheads

30 Holiday

January

2 Holiday

3 Met with STLS Revenue Enhancement Committee, STLS

4 Reviewed *State of Nature* by Ann Patchett for the Southeast Steuben County Library Books Sandwiched In series

Attended Foundation for Southern Tier Library Board meeting

5 With Martin Green, Bonnie Weber, Sherry Collins met with Jim Young of Sayles, Evans

11-13 Attended national *Learning on the Go Summit* sponsored by the San Diego Office of Education, San Diego



The [San Diego County Office of Education](#), with the support of the FCC and the U.S. Department of Education, sponsored the Learning-on-the-Go (LOGO) Summit:

**San Diego, California, January 12-13, 2012**

**Day 1 was limited to EDU2011 Pilot Program representatives only**, providing an opportunity for EDU2011 grantees to interact with one another as well as national leaders dedicated to digital inclusion efforts across the country.

The objectives of the summit:

- Spotlight educational outcomes, best practices, and the experiences of the EDU2011 Pilot Program grantees.
- Collaborate with participants on the grant evaluation requirements related to long-term sustainability of broadband for education.
- Discuss next steps in federal policy to ensure ubiquitous broadband access (on- and off-campus) for all students.

TAKE-AWAY THOUGHTS AND QUESTIONS:

- How should/will libraries support escalating K-12 use of personal mobile devices for teaching and learning?
  - The school-based *Learning on the Go* projects are providing smart phones, tablets and other digital learning devices to students for home and school use
  - Families have access to these devices through their children and are using them for adult learning
  - Anytime anywhere connections through devices allow students to take charge of their own education
  - Studies show that students learn better and faster online
  - School districts are “flipping” classrooms. Students learn content at home, work individually with teachers in the classroom
- When many families have access to the Internet, what will be the role of libraries?
  - Will residents be satisfied with, or even need time-limited access at libraries?
  - When the entire community can access library resources online, how will libraries supply the demand for digital resources?
- Involving Foundation members in exciting projects builds community support. The Classroom of the Future Foundation (supporting Sand Diego County Office of Education) includes business people on their Board. Many foundation and Office of Education Board Members attended the Conference

## ***Background***

On September 28, 2010, as part of its *Sixth Report and Order*, the Federal Communications Commission announced the *E-Rate Deployed Ubiquitously (EDU) 2011 Pilot Program* to explore the merits and challenges of wireless off-premises connectivity services for mobile learning devices to help the Commission determine whether and how those services should ultimately be eligible for E-Rate support--a program funded through the Universal Service Fund which provides discounts to assist most schools and libraries in the United States as they obtain affordable telecommunications and Internet access.

Twenty pioneering (Pioneering! Thanks to Ken's vision and application), interactive projects for schools and libraries across 14 states were funded with a little less than \$10 million dollars to implement the *Learning-on-the-Go (LOGO)* wireless pilot program. With the aid of these funds, grantees have been implementing projects to serve educational purposes by enabling innovation in learning outside the boundaries of school buildings and the traditional school day, as well as empowering their library systems to transform models of delivering service to their patrons.

In March 2011, the LOGO program was launched.

### **The selected project participants are:**

1. Aurora Public Schools (Aurora, CO)
2. Boys' Latin of Philadelphia Charter (Philadelphia, PA)
3. City School District of New Rochelle (New Rochelle, NY)
4. Clay Hill Elementary School (Jacksonville, FL)
5. Foxfire Center for Student Success (Zanesville, OH)
6. Greater Southern Tier Board of Cooperative Educational Services (Watkins Glen, NY)
7. Haralson County Board of Education (Buchanan, GA)
8. Katy Independent School District (Katy, TX)
9. Michigan Technical Academy (Redford, MI)
10. Mohican School in the Out-of-Doors, Inc. (Butler, OH)
11. Onslow County Schools (Jacksonville, NC)
12. Orleans Parish School Board (New Orleans, LA)
13. Piedmont City School District (Piedmont, AL)
14. Riverside Unified School District (Riverside, CA)
15. Roy Municipal Schools (Roy, NM)
16. San Diego Unified School District (San Diego, CA)
17. Sioux City Community School District (Sioux City, IA)
18. Southern Tier Library System (Painted Post, NY)
19. Summit Academy Community School for Alternative Learners (Canton, OH)
20. Westwood Community Schools (Dearborn Heights, MI)

The LOGO Summit will provide participants with an opportunity to join representatives from 14 of the EDU2011 grantee organizations, US Department of Education, FCC, and other invited guests to discuss next steps in federal policy development to ensure sustainable broadband Internet access for all students. Participants will engage in meaningful discussions about the need for ubiquitous broadband access and devices for America's students and educators.