

**SOUTHERN TIER LIBRARY SYSTEM**  
**DRAFT Revised 2011 - 2013 cost-share proposal**

\* In 2010 counts for circulation and no. of workflows computers will be updated  
to calculate 2011 costshare

Yellow shading indicates automated libraries

LIBRARY	2009 Actual	2010 Current Agreement	2011 Current Agreement (10% increase)	2011 * (18% proposed increase)	2012 Current Agreement (10% increase)	2012 (18% proposed increase)	2013 Extending Current Agreement (10% incrs)	2013 (19% proposed increase)
Addison	2,545	2,799	\$3,079	\$3,303	\$3,387	\$3,898	\$3,726	\$4,638
Alfred	2,815	3,097	\$3,407	\$3,654	\$3,747	\$4,312	\$4,122	\$5,131
Almond	1,470	1,918	\$2,110	\$2,263	\$2,321	\$2,671	\$2,553	\$3,178
Andover	2,002	2,203	\$2,423	\$2,599	\$2,665	\$3,067	\$2,932	\$3,650
Angelica	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Arkport - RC	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Atlanta	1,946	2,141	\$2,355	\$2,526	\$2,590	\$2,981	\$2,849	\$3,547
Avoca	4,424	4,866	\$5,353	\$5,742	\$5,888	\$6,776	\$6,477	\$8,063
Bath	8,375	9,212	\$10,133	\$10,870	\$11,146	\$12,827	\$12,261	\$15,264
Belfast	1,142	1,665	\$1,832	\$1,965	\$2,015	\$2,318	\$2,216	\$2,759
Belmont	1,799	1,978	\$2,176	\$2,335	\$2,394	\$2,755	\$2,633	\$3,278
Bolivar	2,042	2,246	\$2,471	\$2,650	\$2,718	\$3,128	\$2,990	\$3,722
Branchport	1,346	1,481	\$1,629	\$1,748	\$1,792	\$2,062	\$1,971	\$2,454
Canaseraga	1,470	2,129	\$2,730	\$2,929	\$3,003	\$3,456	\$3,304	\$4,113
Canisteo	2,034	2,238	\$2,461	\$2,640	\$2,707	\$3,116	\$2,978	\$3,708
Chemung Cnty	42,295	46,524	\$51,177	\$54,899	\$56,295	\$64,781	\$61,924	\$77,089
Cohocton	2,235	2,458	\$2,704	\$2,901	\$2,975	\$3,423	\$3,272	\$4,074
Corning	13,447	14,792	\$16,271	\$17,455	\$17,899	\$20,597	\$19,688	\$24,510
Cuba	5,611	6,173	\$6,790	\$7,284	\$7,469	\$8,595	\$8,216	\$10,228
Dundee	4,092	4,501	\$4,951	\$5,311	\$5,446	\$6,267	\$5,991	\$7,458
Fillmore	3,288	3,617	\$3,979	\$4,268	\$4,377	\$5,037	\$4,814	\$5,994
Friendship	1,540	1,694	\$1,863	\$1,998	\$2,049	\$2,358	\$2,254	\$2,806
Greenwood -RC	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Hammondsport	2,846	3,130	\$3,443	\$3,694	\$3,788	\$4,359	\$4,166	\$5,187
Hector - RC	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Hornell	5,634	6,198	\$6,817	\$7,313	\$7,499	\$8,630	\$8,249	\$10,269
Howard **	3,382	3,720	\$4,092	\$4,390	\$4,501	\$5,180	\$4,952	\$6,164
Jasper	1,470	1,617	\$1,779	\$1,908	\$1,957	\$2,252	\$2,152	\$2,679
Little Genesee	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Middlesex - RC	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Montour Falls	1,937	2,130	\$2,343	\$2,514	\$2,578	\$2,966	\$2,835	\$3,530
Odessa	1,451	1,596	\$1,756	\$1,883	\$1,931	\$2,222	\$2,124	\$2,645
Penn Yan	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Prattsburgh	1,176	1,294	\$1,423	\$1,527	\$1,566	\$1,802	\$1,722	\$2,144
Pulteney	1,471	1,618	\$1,780	\$1,909	\$1,958	\$2,253	\$2,153	\$2,681
Richburg	1,577	2,090	\$2,299	\$2,466	\$2,529	\$2,910	\$2,782	\$3,463
Rushford	3,366	3,703	\$4,073	\$4,369	\$4,480	\$5,156	\$4,928	\$6,135
Rushville - RC	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Savona	1,812	1,993	\$2,192	\$2,351	\$2,411	\$2,775	\$2,652	\$3,302
Scio	770	847	\$932	\$999	\$1,025	\$1,179	\$1,127	\$1,403
Watkins Glen	4,441	4,885	\$5,374	\$5,765	\$5,911	\$6,802	\$6,502	\$8,095
Wayland	3,871	4,258	\$4,684	\$5,025	\$5,152	\$5,929	\$5,668	\$7,056
Wellsville	10,733	11,807	\$12,988	\$13,932	\$14,286	\$16,440	\$15,715	\$19,563
Whitesville	1,080	1,188	\$1,306	\$1,401	\$1,437	\$1,654	\$1,581	\$1,968
<b>TOTAL</b>	<b>\$159,240</b>	\$175,164	\$194,628	\$208,783	\$214,091	\$246,364	\$235,500	\$293,173

Yellow shading indicates automated libraries

RC = Reading Center